

SBOC Treasurer's Report 2019

Club accounts prepared for the year ended 31/12/2019 and checked by Roger Stein.

Income for the year was £12875 (£6804 in 2018) and expenditure was £10271 (£10187 in 2018). During 2019 we made a surplus of £2604 which was largely due to the entries for the 2 Welsh League events associated with the SHI weekend.

Event income for the year was £8135 from Local events, Welsh League and intro events. We held 28 events and 6 activities during the year with a total of 1322 participants (1053 seniors and 269 juniors).

We received a WOA grant of £577 to cover half the cost of the Intro events, advertising and club member mapping costs.

BOF levies have increased for 2019 due to the number of event entries (including the SHI weekend). The cost of WOA levies will increase next year as they charge us annually upto the end of March.

CSC costs are considerably lower as we only attended the qualifying round in 2019.

After 18 years as Treasurer I plan to step down from the post after the AGM. I would like to thank Roger for his help in checking the accounts each year and the committee members past and present for their help and support during my time as Treasurer.

Steve Jones